

PSAP: Bristol Police Department Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	28,250	
Total 911 calls handled by the PSAP	10,725	
Total wireless 911 calls handled by the PSAP	1,510	

Percentage of wireless to 9-1-1 calls :14.08%

Description	Estimated	Actual
Call reporter lease	\$ 3,486.00	
Total dedicated wireless Equipment :	\$ 3,486.00	

Description	Estimated	Actual
CPE Lease	\$ 47,802.00	
Total Shared Equipment for Formula:	\$ 47,802.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunks	\$ 744.00	
Total LEC Costs :	\$ 744.00	

Description	Estimated	Actual
Salaries and benefits	\$ 428,972.40	
Total Shared Equipment for Formula:	\$ 428,972.40	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		